

F&B 7 day summary

COVERS	Breakfast	Lunch	Tea	Dinner	AVG
Sunday	33 covers	7 covers	8 covers	25 covers	45%
20-Sep-20					25 covers
Staff cost%	26%	147%	58%	39%	51%
FnB Sales	£472	£240	£265	£1,011	£1,988
Wages	£120	£352	£152	£390	£1,015
CoS					£0
Monday	32 covers	14 covers	15 covers	15 covers	50%
21-Sep-20					15 covers
Staff cost%	25%	104%	43%	41%	50%
FnB Sales	£457	£360	£314	£733	£1,864
Wages	£113	£374	£137	£301	£924
CoS					
Tuesday	25 covers	25 covers	2 covers	37 covers	43%
22-Sep-20					37 covers
Staff cost%	33%	59%	145%	30%	43%
FnB Sales	£357	£619	£105	£1,338	£2,419
Wages	£117	£366	£151	£399	£1,033
CoS	£27				
Wednesday	19 covers	25 covers	7 covers	16 covers	61%
23-Sep-20					16 covers
Staff cost%	43%	79%	68%	52%	61%
FnB Sales	£272	£538	£207	£707	£1,724
Wages	£117	£422	£140	£364	£1,044
CoS	£38				
Thursday	18 covers	10 covers	5 covers	24 covers	59%
24-Sep-20					24 covers
Staff cost%	41%	140%	99%	37%	59%
FnB Sales	£257	£285	£117	£1,032	£1,691
Wages	£106	£398	£115	£386	£1,004
CoS	£23				
Friday	27 covers	19 covers	8 covers	21 covers	38%
25-Sep-20					21 covers
Staff cost%	27%	71%	36%	29%	38%
FnB Sales	£388	£518	£325	£1,286	£2,517
Wages	£105	£366	£116	£374	£960
CoS	£21				
Saturday	27 covers	20 covers	19 covers	39 covers	32%
26-Sep-20					39 covers
Staff cost%	25%	61%	26%	27%	32%
FnB Sales	£386	£591	£747	£1,814	£3,539
Wages	£98	£358	£192	£486	£1,134
CoS	£27				

7-day Staff Cost Average 45%